



McKeel Academy Mulberry, LLC  
Fiscal Year 2026/2027  
Initial Budget  
Adopted 6/25/2026

Legislative Conference Report (HB 5001 / SB 2500) June 2026

**REVENUES**

**FEDERAL THROUGH STATE & LOCAL**

3226.000.7.1	Title II Funds \$	45,799
3230.000.7.1	IDEA Revenue	49,715

**Federal through State and Local** \$ 95,514

**STATE SOURCES**

3310.000.7.1	FEFP \$	3,626,294
3354.000.7.1	Transportation	115,914
3371.000.7.1	VPK funds	60,000

**State Sources** \$ 3,802,208

**CAPITAL OUTLAY FUNDING**

3397.000.7.1	Capital Outlay Funding	-
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**Capital Outlay** \$ -

**LOCAL SOURCES**

3471.000.7.1	Preschool Program Fees	103,600
3473.001.7.1	Child Care Fees	119,393
3479.000.7.1	Student Fees	10,000

**Local Sources** \$ 232,993

**Total Revenues** \$ 4,130,715



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**EXPENSES**

**INSTRUCTIONAL**

5100.120.7.1	Instruction-Salary Tchrs	1,337,500
5100.123.7.1	Instruction-Supplemts Tchrs	10,500
5100.150.7.1	Instruction-Salary Aides	126,500
5100.210.7.1	Instruction-Retirement	205,399
5100.220.7.1	Instruction-FICA	113,526
5100.230.7.1	Instruction-Grp Ins	262,700
5100.240.7.1	Instruction-WC	7,906
5100.250.7.1	Instruction-Unemplmt	3,326
5100.330.7.1	Instruction-Travel	2,000
5100.360.7.1	Instruction-Rentals	63,500
5100.510.7.1	Instruction-Supplies	39,000
5100.590.7.1	Instr-Principal Budget	18,630
5100.642.7.1	Instruction-Non Cap Eqmt	5,000
5100.730.7.1	Instruction-Dues&Fees	2,000
5200.120.7.1	ESE-Salary Tchrs	51,500
5200.150.7.1	ESE-Salary Aides	25,300
5200.210.7.1	ESE-Retirement	10,775
5200.220.7.1	ESE-FICA	5,875
5200.230.7.1	ESE-Grp Ins	9,382
5200.240.7.1	ESE-WC	415
5200.310.7.1	ESE-Professional Svcs	24,864
5200.510.7.1	ESE-Supplies	4,000
5500.120.7.1	Pre K-Salary Tchrs	51,500
5500.150.7.1	Pre K-Salary Aides	25,300
5500.210.7.1	Pre K-Retirement	10,775
5500.220.7.1	Pre K-FICA	5,875
5500.230.7.1	Pre K-Grp Ins	9,382
5500.240.7.1	Pre K-WC	415
5500.510.7.1	Pre K-Supplies	5,000

**Instructional**     **\$**     **2,437,845**



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**INSTRUCTIONAL/STUDENT SUPPORT SERVICES**

6120.160.7.1	Guidance-Salary Aides	102,204
6120.210.7.1	Guidance-Retirement	14,311
6120.220.7.1	Guidance-FICA	7,803
6120.230.7.1	Guidance-Grp Ins	18,764
6120.240.7.1	Guidance-WC	551
6120.510.7.1	Guidance-Supplies	3,500
6200.230.7.1	Media Svcs-Grp Ins	18,764

**Instructional/Student Support Services** \$ **165,898**

**INSTRUCTIONAL STAFF TRAINING**

6400.330.7.1	Training-Travel MAM	10,000
6400.391.7.1	Training-Title II	45,799

**Instructional Staff Training** \$ **55,799**

**INSTRUCTIONAL TECHNOLOGY SERVICES**

6500.390.7.1	Instr Tech Svcs-Other Purchased Service	50,000
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**Instructional Technology Services** \$ **50,000**

**GOVERNING BOARD**

7100.390.7.1	Board-Other Pur Svcs	14,700
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**Governing Board** \$ **14,700**

**GENERAL ADMINISTRATION**

7200.390.7.1	Director-Other Pur Svcs	31,900
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**General Administration** \$ **31,900**



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**SCHOOL ADMINISTRATION**

7300.110.7.1	School Admn-Salary	163,480
7300.160.7.1	School Admn-Salary Support	77,000
7300.210.7.1	School Admn-Retirement	33,672
7300.220.7.1	School Admn-FICA	18,360
7300.230.7.1	School Admn-Grp Ins	37,529
7300.240.7.1	School Admn WC	1,296
7300.360.7.1	School Admn-Rentals	15,000
7300.390.7.1	School Admn-Other Pur Svcs	5,000
7300.510.7.1	School Admn-Supplies	5,000
7300.641.7.1	School Admn-Cap Eqmt	3,000
7300.642.7.1	School Admn-Non Capital Eqmt	20,000
7300.730.7.1	School Admn-Dues&Fees	2,500

**School Administration** \$ **381,837**

**FISCAL AND PERSONNEL SERVICES**

7500.390.7.1	Fiscal Svcs-Other Pur Svc	28,700
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**Fiscal and Personnel Services** \$ **28,700**

**FOOD SERVICES**

7600.390.7.4	Food Svcs-Other Pur Svc	24,000
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**Food Services** \$ **24,000**

**TRANSPORTATION SERVICES**

7800.390.7.1	Transportation-Other Pur Svc	239,400
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**Transportation Services** \$ **239,400**



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**OPERATION OF PLANT**

7900.390.7.1	Plant Oper-Other Pur Svc	102,000
	<b>Operation of Plant</b>	<b>\$ 102,000</b>

**MAINTENANCE OF PLANT**

8100.390.7.1	Maint-Other Pur Svc	198,000
	<b>Maintenance of Plant</b>	<b>\$ 198,000</b>

**COMMUNITY SERVICES (AFTER SCHOOL CARE)**

9100.160.7.1	Cat Care-Salary	36,793
9100.220.7.1	Cat Care-FICA	2,809
9100.240.7.1	Cat Care-WC	198
9100.510.7.1	Cat Care-Supplies	1,800
	<b>Community Services</b>	<b>\$ 41,600</b>

**DEBT SERVICE**

9200.710.7.1	Debt Svc-Principal	160,000
9200.720.7.1	Debt Svc-Interest	160,000
	<b>Debt Service</b>	<b>\$ 320,000</b>

**Total Expenses** \$ **4,091,678**

**Net Income** \$ **39,037**